City of Los Angeles Department of Transportation (LADOT)

Provides purchased transportation services to: Los Angeles County Metropolitan Transportation Authority (9154)

Federal Assistance

Total Capital Funds Expended

Other Funds

96

221 North Figueroa Street, Suite 400

Los Angeles, CA 90012

ID Number: 9147

www.ladottransit.com

Chief of Transit: Mr. James Lefton

(213) 972-8408

General Information

Urbanized Area (UZA) Statistics - 2000 Census	3
Los Angeles-Long Beach-Santa Ana, CA	

Square Miles 1,668 11,789,487 Population Population Ranking out of 465 UZAs Other UZAs Served

Service Area Statistics

Square Miles 465 Population 8.626.600

Service Consumption

Base Period Requirement

Annual Passenger Miles	76,413,783
Annual Unlinked Trips	31,112,645
Average Weekday Unlinked Trips	102,896
Average Saturday Unlinked Trips	51,725
Average Sunday Unlinked Trips	30,131
Service Supplied	
Annual Vehicle Revenue Miles	12,026,212 Q
Annual Vehicle Revenue Hours	970,678 Q
Vehicles Operated in Maximum Service	388
Vehicles Available for Maximum Service	477

Operating Expense

\$60.29

\$50.56 Q

per Vehicle Revenue Hour

Financial Information

Fare Revenues Earne Sources of Operating		\$7,996,897						
Fare Revenues	(14%)	\$7,996,897						
Local Funds	(0%)	0						
State Funds	(81%)	45,256,030						
Federal Assistance	(0%)	0						
Other Funds	(4%)	2,391,811						
Total Operating Fund	\$55,644,738							
Sources of Capital Funds Expended								
Local funds	(0%)	\$0						
State Funds	(100%)	4.097.136						

(0%)

(0%)

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,705,209
Materials and Supplies	0
Purchased Transportation	52,309,928
Other Operating Expenses	629,601
Total Operating Expenses	\$55,644,738

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	0	224	\$0	\$0	\$0	\$0	\$0	
Demand Response	0	164	\$4,097,136	\$0	\$0	\$0	\$4,097,136	
Total	0	388	\$4,097,136	\$0	\$0	\$0	\$4.097.136	

Sources of Operating Funds Expended

Operating Expense

\$1.36

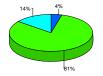
\$13.23

per Unlinked Passenger Trip

0

0







Service Effectiveness

3.91

Unlinked Passenger Trips

per Vehicle Revenue Mile

Modal Characteristics

			Uses of	Annual				Fixed Guideway Vo	ehicles Available	V	ehicles Operated		
	Operating	Fare Revenues 1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
	Expenses ¹	Reveilues	i unus	WIIICO	Revenue willes	Ulliliked Trips	Revenue nours	Noute miles	Oct vice	Age III Tears	Gervice	Dase Rallo	Spares
Bus	\$40,700,757	\$7,207,421	\$0	71,335,375	7,670,742	29,983,363	675,102	58.8	283	8.4	224	2.33	26%
Demand Resp	onse \$14,943,981	\$789,476	\$4,097,136	5,078,408	4,355,470 Q	1,129,282	295,576 Q	N/A	194	3.5	164	N/A	18%

Performance Measures

Operating Expense

per Passenger Mile

Cost Effectiveness

\$0.57

\$2.94







Service Efficiency

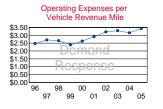
\$5.31

\$3.43 Q

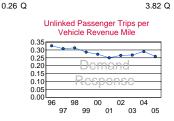
Operating Expense

per Vehicle Revenue Mile









Unlinked Passenger Trips

per Vehicle Revenue Hour

44.41